

Community Development Block Grant Fund

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T*o provide funding for local community projects and services which further the objectives of the Federal Community Development Block Grant (CDBG) program. The national objectives of the program are to provide assistance to persons of low- and moderate-income, prevent or eliminate slums and blight, or meet other community needs of an emergency nature.*

Beginning in 1984-1985, the City Council determined that the CDBG funds would be allocated under two program categories: Contractual Community Services and Community Development Improvements. The Contractual Community Services (CCS) category (15% of the grant) provides funding for non-profit community-based organizations that perform services under contract to the City in the areas of community services/recreation, child care, legal services, senior services, services for persons with disabilities, youth services, and homeless/emergency assistance/employment. The Community Development Improvements (CDI) category (85% of the grant) provides funding for capital projects, housing improvements, neighborhood revitalization, planning studies, fair housing, code enforcement, economic development, and grant administration.

Community Development Block Grant

Budget Summary

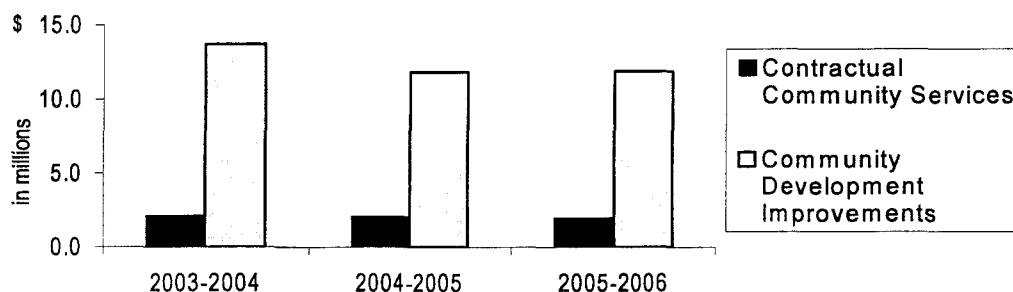
	2004-2005 Adopted	2005-2006 Adopted	Change
Contractual Community Services	\$ 2,046,900	\$ 1,946,472	(4.9%)
Community Development Improvements	\$ 11,849,100	\$ 11,910,705	0.5%

Budget Highlights 2005-2006

- ☐ Funding for various public services as provided by community-based organizations.
- ☐ Housing Rehabilitation Program that provides low interest loans to low- and moderate-income San José residents.
- ☐ Housing and Energy Services Program to remove architectural barriers in homes of elderly and disabled residents.
- ☐ Economic development programs to provide business training and to create jobs.
- ☐ Physical improvement projects, including a few in Strong Neighborhoods Initiative areas: Welch Park, Alma Community Center, Greater Gardner Street Reconstruction, street lights projects in Gateway East, Hannah-Gregory Neighborhoods, and other low-moderate income areas, Blind Center Renovation, Yu-Ai-Kai Acquisition, Cultural Community Center, and Tully-Senter Hub.
- ☐ Programs to provide proactive, comprehensive code enforcement of various health, safety and housing codes.

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CDBG ENTITLEMENT FUNDING



Community Development Block Grant

Fund Overview

The City's Community Development Block Grant (CDBG) Program budget was based on a total 2005-2006 entitlement grant of \$11.5 million (a decrease of \$669,528 over the 2004-2005 entitlement); projected housing rehabilitation loan program income of \$1.5 million; and \$173,531 in prior years funds. Of the total \$13.9 million in CDBG program funds available for 2005-2006, approximately \$1.9 million was available for Contractual Community Services (CCS), and approximately \$11.9 million was available for Community Development Improvements (CDI).

Contractual Community Services

The CDBG Steering Committee has approved a two-year funding plan for the CCS program. The first year of the two-year plan begins in 2005-2006. For the first year, the CCS program will fund 40 public services projects totaling approximately \$1.9 million. Award of funding was conditioned upon adequately meeting the funding conditions, including meeting agreed upon goals and outcomes as well as other contractual requirements and the City's receipt of funds from the U.S. Housing and Urban Development Department (HUD).

Community Development Improvements

A new three-year funding plan was approved for the CDI category beginning in 2004-2005. The plan was designed to address several recurring issues involving the funding and implementation of CDI projects as they impact the expenditure of public funds in a timely manner consistent with HUD guidelines.

As part of the three-year funding plan, the CDBG Steering Committee approved a funding allocation totaling over \$11.9 million for 2005-2006, with placement recommendations for 2006-2007, the third and final year of the three-year funding plan. It

should be noted, however, that a placement recommendation is not a guarantee of funding, but rather a statement of funding priority provided all funding contingencies are met.

The following are highlights of the 2005-2006 Adopted Budget for the CDI category. These projects are all in Strong Neighborhoods Initiative (SNI) areas:

- Storm drainage and street improvements of the Washington SNI area (\$211,573);
- Installation of pedestrian scale streetlights along heavy pedestrian usage blocks to increase nighttime visibility and safety as well as retain historic accuracy in the Gateway East area (\$69,068); Hannah-Gregory area (\$116,879); and other low-moderate income areas (\$152,567);
- Reconstruction of streets, curbs and gutters, and sidewalks in the Greater Gardner SNI area (\$260,000); and
- Installation of 350 curb ramps at 162 intersections in the low-moderate income areas in San José for disabled, elderly, and children (\$241,796).

In addition, various housing services, code enforcement and emergency assistance efforts will continue in 2005-2006 to support SNI efforts. Examples include the following services:

- SNI Special Neighborhoods Project which facilitates private investments in new housing and businesses by preparing properties for development through General Plan amendments and rezonings (\$355,699);

Community Development Block Grant

Fund Overview

Community Development Improvements (Cont'd.)

- Continued implementation of the City's Anti-Graffiti (\$512,280) and Anti-Litter (\$239,890) Programs to decrease the presence of blight throughout San José through prompt removal of graffiti from single and multi-housing units with an emphasis on low-income areas and providing anti-litter education coordination of law enforcement agencies and recruitment of volunteers;
- City of San José Code Enforcement: Low-Moderate Area strives to preserve and

improve the quality of existing affordable housing units in low- and moderate-income areas and SNI areas through code inspection and enforcement activities (\$2,836,366); and

- Housing Rehabilitation Program provides low-interest and deferred loans and grants to low-income borrowers and loans to rental property owners to improve properties occupied by low- and moderate- income households in the City of San José with special emphasis on SNI areas (\$1,500,064).

Fund Summary

	2003-2004 Actual 1	2004-2005 Adopted 2	2005-2006 Adopted 3	% Change (2 to 3)
Dollars by Sources				
Beginning Fund Balance	\$ 12,582,205	\$ 5,577,273	\$ 8,707,616	56.1%
CDBG Entitlement	12,432,000	12,146,000	11,476,472	(5.5%)
Housing Rehabilitation Loan				
Program Income	1,704,155	1,500,000	1,500,000	0.0%
Other Revenue	348,482	0	0	N/A
Total	\$ 27,066,842	\$ 19,223,273	\$ 21,684,088	12.8%
Dollars by Uses				
Contractual Community Services	\$ 2,072,714	\$ 2,046,900	\$ 1,946,472	(4.9%)
Community Development Improvements	13,576,215	11,849,100	11,910,705	0.5%
Ending Fund Balance and Miscellaneous	11,417,913	5,327,273	7,826,911	46.9%
Total	\$ 27,066,842	\$ 19,223,273	\$ 21,684,088	12.8%

Community Development Block Grant

Budget Category: Contractual Community Services

Budget Category Overview

Contractual Community Services (CCS) funds support non-profit community based organizations' activities that provide services under contract to the City in the areas of community services/recreation, child care, legal services, senior services, services for persons with disabilities, youth services, transportation for seniors, and homeless/emergency assistance/employment. Approximately 15% of the City's 2005-2006 entitlement grant and some prior year program income will fund CCS projects. The total available for this category is \$1,946,472. Funds may be used for activities defined as public services under CDBG regulations.

For 2005-2006, the CDBG Steering Committee approved a two-year funding plan for the CCS Program. In this plan, 40 public service projects were approved for a total of \$1,946,472. These projects were evaluated to determine whether they adequately met the conditions for funding in 2005-2006. Due to a reduction in the City's entitlement for 2005-2006, funds available for CCS projects are slightly less. Four new projects were approved for funding: 1) Legal Eagle 2) HomeSafe San José 3) Senior Health Transportation Program, and 4) Day Break Caregiver Support Services Program.

Budget Category Summary

	2003-2004 Actual 1	2004-2005 Adopted 2	2005-2006 Adopted 3	% Change (2 to 3)
Contractual Community Services	\$ 2,072,714	\$ 2,046,900	\$ 1,946,472	(4.9%)
Total	\$ 2,072,714	\$ 2,046,900	\$ 1,946,472	(4.9%)

Community Development Block Grant

Budget Category: Contractual Community Services

Budget Category Summary (Cont'd.)

The following projects were approved for funding in the 2005-2006 Adopted Budget from the Contractual Community Services allocation. (In all cases, the 2005-2006 allocation is the first year of a two-year CCS funding plan consisting of 2005-2006 and 2006-2007.)

Adopted Allocation	2005-2006 Amount
Alzheimer's Activity Center (Respite, Research for Alzheimer's Disease)	\$ 29,478
Asian Law Alliance (Santa Clara County Asian Law Alliance, Inc.)	50,269
Blind and Visually Impaired Client Services (Santa Clara Valley Blind Center, Inc.)	26,531
Case Management for Homeless Families with Children (Family Supportive Housing, Inc.)	28,889
Cecil White Center (InnVision the Way Home)	46,183
Child Care Program (YWCA in Santa Clara Valley)	148,803
Community Inns (InnVision the Way Home)	23,583
Community Support Recreation (Alliance for Community Care)	20,635
Comprehensive Services Project (Sacred Heart Community Service)	24,566
Continuum of Care (Services for Brain Injury)	19,653
Day Break Caregiver Support Services Programs (The Catholic Charities of San Jose)	62,664
Deaf Community Support Program (Deaf Counseling Advocacy & Referral Agency)	27,588
Ethiopian Community Center (Ethiopian Community Services, Inc.)	34,298
Family Self-Sufficiency (Housing Authority of the County of Santa Clara)	29,567
HomeSafe - San José (Next Door Solutions to Domestic Violence)	36,453
Housing Counseling Project (Legal Aid Society of Santa Clara County)	127,792
Housing Program for Persons with Disabilities (Silicon Valley Independent Living Center)	9,826
Julian Street Inn (InnVision the Way Home)	33,410
Juvenile Drug Treatment Court Mentoring Program (Fresh Lifelines for Youth, Inc.)	38,006
Katharine & George Alexander Community Law Center (Santa Clara University)	26,531
Legal Assistance to Elders (Senior Adults Legal Assistance)	81,921
Legal Eagle (Fresh Lifelines for Youth)	43,822
Loaves and Fishes Project (Loaves and Fishes Family Kitchen)	19,653
Long Term Care Ombudsman Program (The Catholic Charities of San José)	27,313
MACSA Adult Day Health Care Services (MACSA)	30,374
MACSA Youth Center Services (MACSA)	127,395
Minority Senior Service Providers Consortium (Portuguese Organization for Social Services and Opportunities)	110,803
Operation Brown Bag (Second Harvest Food Bank of Santa Clara and San Mateo Counties)	17,687
Project SHARE (Community Technology Alliance)	20,703
Residential Care Ombudsman Program (Mental Health Advocacy Project of the Law Foundation of Silicon Valley)	23,583
Runaway and Homeless Youth Shelter (Bill Wilson Center)	39,305
San José H.O.M.E.S. (Emergency Housing Consortium)	56,785
Senior Adult Day Care Respite (Live Oak Adult Day Services)	28,971
Senior Health Transportation Program (Outreach and Escort, Inc.)	45,347
Shared Housing Program (The Catholic Charities of San José)	74,473
Shelter Next Door (Next Door Solutions to Domestic Violence)	85,500
Vietnamese Elderly Services Senior Center (Vietnamese Voluntary Foundation, Inc.)	55,855
Vietnamese Youth Gang Prevention/Intervention (Vietnamese Voluntary Foundation, Inc.)	20,883
Young Women's and Men's Empowerment Program (The Catholic Charities of San José)	62,132
Youth Opportunities Unlimited (MACSA)	129,242
Total Contractual Community Services	\$ 1,946,472

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Overview

Approximately 85% of the City's 2005-2006 entitlement, some prior year program income, and fund balance were allocated to the Community Development Improvements (CDI) category. This category consists primarily of code enforcement, physical improvements, economic development activities, planning studies, and

related administrative activities performed by or under the direction of City staff. Approved funding and staffing of these projects are shown in the operating or capital budgets of the applicable departments. In addition, funds may be provided to eligible community groups for physical improvements or economic development activities.

Budget Category Summary

	2003-2004 Actual 1	2004-2005 Adopted 2	2005-2006 Adopted 3	% Change (2 to 3)
Community Development Improvements				
Fair Housing	\$ 561,132	\$ 434,133	\$ 419,887	(3.3%)
Housing Improvement Program	4,147,970	2,821,787	2,760,319	(2.2%)
Economic Development	1,068,571	617,182	836,789	35.6%
Capital Projects	3,112,893	2,480,858	2,847,443	14.8%
Planning Studies	812,538	822,846	541,795	(34.2%)
City Programs	3,873,111	4,672,294	4,504,472	(3.6%)
Total	\$ 13,576,215	\$ 11,849,100	\$ 11,910,705	0.5%

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

The following projects were approved for funding in the 2005-2006 Adopted Budget from the Community Development Improvements allocation:

Adopted Allocation	Rebudgeted Prior Years Fund (\$)	2005-2006 Entitlement (\$)	Total Adopted 2005-2006 (\$)
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FAIR HOUSING

Fair Housing Investigation and Enforcement Services (Project Sentinel)	\$	\$ 258,833	\$ 258,833
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This project provides comprehensive fair housing services of counseling, consultation, investigation, and legal representation by conducting an intensive multi-lingual outreach campaign and by partnering with a wide spectrum of social service providers.

Legal Aid Society Fair Housing Project (Legal Aid Society of Santa Clara County)		114,829	114,829
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This project provides comprehensive fair housing services to San José residents. These services consist of legal representation, fair housing counseling, community outreach that includes multi-lingual forums, and printed information.

Non-Rent Control Tenancy Protection Program (Housing Department)		46,225	46,225
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This project provides mediation, public outreach, information and referral services to approximately 63,000 low-to moderate- income clients not covered by the City's Rent Control Ordinance.

Subtotal – Fair Housing:	\$	\$ 419,887	\$ 419,887
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HOUSING IMPROVEMENT PROGRAM

Anti-Graffiti Program (Parks, Recreation & Neighborhood Services)	\$	\$ 512,280	\$ 512,280
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This project decreases the presence of graffiti blight in San José through prompt removal of graffiti from both public and private property within blighted areas in SNI neighborhoods. The program offers technical assistance, education, programs, and enforcement of the blight ordinance.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Years Fund (\$)	2005-2006 Entitlement (\$)	Total Adopted 2005-2006 (\$)
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HOUSING IMPROVEMENT PROGRAM (CONT'D.)

Corps Community Projects (San José Conservation Corps)	\$	\$ 162,830	\$ 162,830
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This project provides interim assistance to the SNI areas during a transition period designed to allow the Neighborhood Action Committees to train volunteers to take over the services now provided by San José Conservation Corps (SJCC). The SJCC provides service hours and vehicles to remove trash and debris from all of the SNI neighborhoods and participates in special projects such as tree planting, installing irrigation lines, stenciling street addresses and repairing fences.

Housing and Energy Services Program (Economic and Social Opportunities)		541,622	541,622
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This project conducts home assessments, safety inspections and provide direct services designed to correct health and safety problems, improve accessibility, and home energy efficiency for low-income families. This program assists families in SNI neighborhoods to improve the condition and appearance of their homes and property.

Housing Rehabilitation – City-Wide and SNI Targeted (Housing Department)		1,500,064	1,500,064
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This project provides financial and technical assistance to low-income property owners and landlords renting to low-income tenants. The loans and grants are for emergency repairs to maintain decent, safe, and sanitary living conditions and to rehabilitate dwellings to extend their useful life for occupancy by low-income households. The project improves the exteriors of properties to enhance livability.

Housing Repair for Low-Income Senior/Disabled (Rebuilding Together Silicon Valley)		43,523	43,523
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This project repairs, rehabilitates, and upgrades 40-50 housing units for very low-income residents in San José. A majority of the clients are seniors and/or people with disabilities.

Subtotal – Housing Improvement Program:	\$	\$ 2,760,319	\$ 2,760,319
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Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Years Fund (\$)	2005-2006 Entitlement (\$)	Total Adopted 2005-2006 (\$)
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ECONOMIC DEVELOPMENT

Revolving Loan Fund Expansion (Office of Economic Development)	\$	\$ 265,975	\$ 265,975
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This project provides CDBG funds for loan guarantees and or direct loans through a small business loan program that serves all of San José's economically disadvantaged small business owners and residents.

San José/Silicon Valley Center for Entrepreneurial Development (Santa Clara County Black Chamber of Commerce)		90,838	90,838
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This project constructs a multi-cultural micro-enterprise incubator program that supports job and economic development for very low- to moderate-income San José residents. Specific services provided to support the success of these businesses includes the following: entrepreneurial training, management and technical assistance, and subsidized rent with shared support services and resources. The maximum tenure for each incubee is 18 months.

San José Smart Start Family Childcare (San José Library)		201,929	201,929
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This project provides funding to open 19 businesses through its New Business Creation and retain 48 businesses through its Retention Services. Opening new and retaining existing childcare businesses is the objective of Smart Start San José Family Child Care (SSSJ-FCC). A part of the City's Early Care and Education Initiative, SSSJ-FCC also expands the number of available, quality childcare spaces in San José.

Small Business Institute/Business Assistance Center (Silicon Valley Economic Development Corp.)		278,047	278,047
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This project provides start-up and stay-up business management training, counseling, and technology mentoring to small business owners and entrepreneurs. In addition, the project manages two City loan funds and provide technical assistance to small business owners to assist them in applying for business loans. The project results in the creation of new jobs, which will be filled primarily by low-income San José residents.

Subtotal – Economic Development:	\$	\$ 836,789	\$ 836,789
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Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Years Fund (\$)	2005-2006 Entitlement (\$)	Total Adopted 2005-2006 (\$)
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CAPITAL PROJECTS

Community Capital Projects – Funding was approved for the following capital projects sponsored by community groups:

Cultural Community Center Development Project (Korean-American Community Services)	\$	\$ 241,796	\$ 241,796
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This project seeks acquisition of a building located in the City of San José. The acquisition will increase enrollment and expand services and programs for the Korean-American community.

Improved Client Services Delivery (Santa Clara Valley Blind Center, Inc.)		74,473	74,473
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This project provides vision-related rehabilitation, recreation and social programs, and in-home volunteer support to help people who are blind or losing their sight, adjust to their sight loss, improve their quality of life, and remain independent. Information and referral services and community outreach programs will also be provided. Facility renovation will improve delivery of services, Americans with Disabilities Act compliance, and client and public safety.

Kidango Linda Vista Children's Center (Kidango)	193,287	0	193,287
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The Kidango Linda Vista Children's Center will be renovated to provide a safe, developmentally appropriate educational setting for children. The Preschool Program and the Before and After School Program will each have appropriate indoor and outdoor environments. Consequently, children will master new skills, enhance their social emotional development, and be more successful in school and life.

Tully-Senter Hub (Franklin McKinley Education Foundation)		202,007	202,007
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This project provides partial funding for an innovative new 15,000 sq. ft. multi-purpose community facility building to serve 24,023 area residents. The Hub will enable community members of all ages to improve their emotional, physical, financial, and social health through increased access and improved coordination of community services such as youth activities, childcare, adult, teacher and technology education, employment services, counseling, and enrichment programs.

Yu-Ai-Kai Acquisition (Japanese-American Community Senior Services)		156,393	156,393
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This project acquires a residential property at 576 North 4th Street in the San José Japantown area. This acquisition will allow the agency to move its administrative and service staff, creating additional space to support a greater number of clients.

Subtotal – Community Capital Projects:	\$ 193,287	\$ 674,669	\$ 867,956
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Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Years Fund (\$)	2005-2006 Entitlement (\$)	Total Adopted 2005-2006 (\$)
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CAPITAL PROJECTS (CONT'D.)

City Capital Projects – Funding was approved for the following capital projects sponsored by City Departments:

Alma Community Center (Parks, Recreation, & Neighborhood Services)	\$	\$ 207,943	\$ 207,943
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This project provides partial funding to construct a 16,000 square feet multi-use space, with improved kitchen facilities, computer lab, a gym, and a small health clinic. The Center will offer health and social services, community recreational space, and enrichment and academic programming for all ages.

Blackford Storm Drain Improvements (Redevelopment Agency)	49,356	0	49,356
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The Blackford SNI area identified improving storm drainage as a top priority. This project removes and replaces damaged curb and gutter and adjacent pavement to provide proper drainage and converts the existing storm system to meet City standards. The project directly addresses health and safety concerns in the neighborhood by reducing water accumulation in neighborhood streets.

City-Wide Curb Ramp Improvements (Transportation)		241,796	241,796
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This project installs 350 curb ramps at intersections throughout the City of San José. The project will improve the safety of all community residents.

Gateway East Sanitary Sewers (Public Works)	73,000	0	73,000
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This project will complete an assessment and maintenance cleaning of the neighborhood sewer mainlines, and install sewer laterals with City-approved cleanouts. The project will significantly improve health and safety standards concerns in the neighborhood by reducing the risk of exposure to disease and life threatening biological agents, dramatically improving the quality of life in the neighborhood.

Greater Gardner Street Reconstruction (Redevelopment Agency)	260,000	0	260,000
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This project reconstructs streets, curbs, gutters, and sidewalks, in the Greater Gardner SNI area. The project will improve pedestrian and vehicle safety and improve the appearance and livability of the neighborhood.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Years Fund (\$)	2005-2006 Entitlement (\$)	Total Adopted 2005-2006 (\$)
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CAPITAL PROJECTS (CONT'D.)

City Capital Projects (Cont'd.)

One-Way Couplet Conversion/ Historic Lighting (Redevelopment Agency)	\$ 200,000	\$ 0	\$ 200,000
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The 13th Street SNI area identified the conversion of one-way couplets to two-way residential streets and the installation of pedestrian amenities as its highest priority. This project installs 34 pedestrian scale historic streetlights as part of the conversion of 3rd and 4th Streets and improves the safety and aesthetics of the neighborhood by enhancing visibility and reinforcing its historic character.

Street Light: Gateway East Neighborhood (Transportation)	69,068	69,068
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This project reduces blight and slum-like conditions by installing 14 new, 14 modified, and two relocated streetlights, in the Gateway East Neighborhood, within the public right-of-way.

Street Light: Hannah-Gregory Neighborhood (Transportation)	116,879	116,879
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This project reduces blight and slum-like conditions by installing 26 new and 10 modified streetlights, in the Hannah-Gregory Neighborhood, within the public right-of-way.

Street Lights Minor Requests (Public Works)	152,567	152,567
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This project reduces blight and slum-like conditions by installing 25 new and 10 modified streetlights, in various city-wide locations, within the public right-of-way.

Washington Strong Neighborhood Storm Drain/Street Improvements (Redevelopment Agency)	211,573	211,573
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This project installs 1,850 linear feet of drains, 6 manholes, 11 inlets, and 5,500 linear feet of new curb and gutters to prevent ponding and improve the access and health of residents.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Years Fund (\$)	2005-2006 Entitlement (\$)	Total Adopted 2005-2006 (\$)
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CAPITAL PROJECTS (CONT'D.)

City Capital Projects (Cont'd.)

Welch Park Improvements (Parks, Recreation, & Neighborhood Services)	\$ 200,000	\$ 197,305	\$ 397,305
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This project provides funding for improvements to Welch Park to create a more welcoming environment. These improvements include additional benches, picnic tables, drinking fountains, trees and landscaping for shade, pathway lighting, and trash receptacles.

Subtotal – City Capital Projects:	\$ 782,356	\$ 1,197,131	\$ 1,979,487
Subtotal – All Capital Projects:	\$ 975,643	\$ 1,871,800	\$ 2,847,443

PLANNING STUDIES

Environmental Review of CDBG Proposals (Planning, Building, & Code Enforcement)	\$	\$ 86,066	\$ 86,066
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This project includes research, analysis, and documentation of environmental impacts for up to 120 CDBG projects; review of consultant-prepared Environmental Assessments and Environmental Impact Statements; and preparation of required paperwork consistent with the National Environment Policy Act (NEPA) with the expectation and goal to ensure CDBG projects have proper environmental clearance in compliance with NEPA.

Strong Neighborhoods Initiative (SNI)/ Special Neighborhood Projects (Planning, Building & Code Enforcement)	355,699	355,699
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This project implements the land use and planning priorities contained in the proposed Neighborhood Improvement Plans and Specific Plans, and complete other revitalization projects that address quality of life issues for residents and foster private investment in under-served neighborhoods.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Years Fund (\$)	2005-2006 Entitlement (\$)	Total Adopted 2005-2006 (\$)
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PLANNING STUDIES (CONT'D.)

Therapeutic Recreation and Wellness Facility/Pre-Development Study (Parks, Recreation, & Neighborhood Services)	\$ 100,030	\$ 0	\$ 100,030
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This project provides funding for a consultant to evaluate site feasibility, as well as develop a facility design, and architectural drawings for a centralized recreation and wellness center for persons with disabilities.

Subtotal – Planning Studies:	\$ 100,030	\$ 441,765	\$ 541,795
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CITY PROGRAMS – Funding (including overhead) was approved for the following CDBG services performed by City departments. Staffing and other expenses for these projects were included in the operating budgets of the applicable City department.

Accounting Services for CDBG Program (Finance)	\$	\$ 199,937	\$ 199,937
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This project provides for the financial administration and grant accounting services for the CDBG and Housing Rehabilitation Programs.

Anti-Litter Program (Parks, Recreation, & Neighborhood Services)		239,890	239,890
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This project decreases the presence of litter blight in San José through public education, coordination of law enforcement agencies and recruitment of volunteers in San José. The project's target area will be low- to moderate-income SNI areas. If needed, physical improvements will be carried out in these neighborhoods as well (fencing, surveillance cameras and signs about current laws and fines) as necessary.

CDBG Program Development and Monitoring (Parks, Recreation, & Neighborhood Services)		1,228,279	1,228,279
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This project continues to provide planning and administration of the CDBG Program, including technical assistance and monitoring of all CDBG-funded projects.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Years Fund (\$)	2005-2006 Entitlement (\$)	Total Adopted 2005-2006 (\$)
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CITY PROGRAMS (CONT'D.)

City of San José Code Enforcement: Low-Moderate Area (LMA) (Planning, Building, & Code Enforcement)	\$	\$ 2,836,366	\$ 2,836,366
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This project preserves and improves the quality of existing affordable housing units, in low- and moderate-income areas and SNI areas through code enforcement and inspection services. This project also assists in preventing slums and blight in low-income and SNI areas through code inspection and enforcement activities.

Subtotal – City Programs:	\$	\$ 4,504,472	\$ 4,504,472
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Total All CDI Programs	\$ 1,075,673	\$ 10,835,032	\$ 11,910,705
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